2022 EADA Survey

Institution: (117751) User ID: E1177511

Screening Questions

data entry screens are appropriate for your institution.							
1. How	will you report Operating (Game-day) Expenses?						
•	By Team O Per Participant						
2. Sele	ct the type of varsity sports teams at your institution.						
~	Men's Teams						
✓	Women's Teams						
	Coed Teams						
3. Do a	ny of your teams have assistant coaches?						
•	Yes						
	Men's Teams						
	Women's Teams						
	☐ Coed Teams						
0	No						

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	S Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	\checkmark
Beach Volleyball		✓	Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	✓	\checkmark	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	✓	\checkmark
Softball			Squash		
Swimming			Swimming and Diving (combined)	✓	

Synchronized Swimming			Table Tennis				
Team Handball			Tennis				
Track and Field (Indoor)			Track and Field (Outdoor)				
Track and Field and Cross Country (combined)		✓	Volleyball	✓	✓		
Water Polo			Weight Lifting				
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*				
Caveat (Specify Other *Use the caveat to lisshould only include in *The caveat on this so Dissemination Websisite, enter it on the At	t the "Othen tercollegi creen is fo te (public	er Varsity S ate varsity or internal u site). If you	sports in your EAD use and does not a u want information	A disclosu opear on t	ıres. he EADA		

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams	
Baseball	47		
Basketball	15	19	
Beach Volleyball		16	
Golf	11	7	
Soccer	24	34	
Swimming and Diving (combined)	11	18	
Swimming	10	16	
Diving	1	2	
Track and Field and Cross Country (combined)	46	61	
Track and Field (Indoor)	0	22	
Track and Field (Outdoor)	28	22	
Cross Country	18	17	
Volleyball	17	14	
Total Participants Men's and Women's Teams	171	169	

Į	Unduplicated (Count o	f Par	ticipants
1	This is a head	count	If an	individu

participates on more than one team, count that individual only once on this line.)

158

124

CAVEAT

- *For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
- *If you selected **Other Sports**, specify which team(s) are included.
- *Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	d Assigned to Team on a Part- Time Basis	Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	d Assigne to Team on a Part- Time Basis	Time Instituti	Part- Time orlnstitution eeEmployee or Volunteer	Total Head Coaches
Baseball	1		1						1

Basketball			1
Golf			1
Soccer			1
Swimming and Diving (combined)			1
Track and Field and Cross Country (combined)			
Volleyball			1
Coaching Position Totals	4 3 7 0	0 0 0 0	7
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Total Head Coaches
Basketball			1
Beach Volleyball			1
Golf			1
Soccer			1
Swimming and Diving (combined)			1
Track and Field and Cross Country (combined)			1
Volleyball			1
Coaching Position Totals	1 3 4 0	1 2 3 0	7
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

7 of 18

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time

Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	66,763	46,957	
Number of Head Coaching Positions Used to Calculate the Average	7	7	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	80,576	67,081	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.80	4.90	
CAVEAT			

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Total Assistant Coaches
Baseball	5 5		5
Basketball			2
Golf			1
Soccer	3 3		3
Swimming and Diving (combined)			1
Track and Field and Cross Country (combined)	4 4	2 2	6
Volleyball			0
Coaching Position Totals	1 15 1 15	0 2 0 2	18
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Male Assistant Coaches Female Assistant Coaches			
Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Total Assistant Coaches		
Basketball		1 1	2		
Beach Volleyball			1		
Golf			1		
Soccer		2 2	3		
Swimming and Diving (combined)			0		
Track and Field and Cross Country (combined)	3 3	2 2	5		
Volleyball		2 2	2		
Coaching Position Totals	0 6 0 6	1 7 1 7	14		
CAVEAT					

- 1	

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	14,307	16,136
Number of Assistant Coaching Positions Used to Calculate the Average	10	9
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	55,027	58,090
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.60	2.50
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,497,955	1,120,820	2,618,775
Ratio (percent)	57	43	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	23,455	9,649	33,104
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		W	omen's Team	ıs	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	3,466	51,983	19	4,916	93,404	145,387
Baseball	47	1,618	76,037				76,037
Beach Volleyball				16	1,510	24,156	24,156
Golf	11	5,277	58,047	7	4,157	29,096	87,143
Soccer	24	1,818	43,624	34	1,208	41,071	84,695
Swimming and Diving (combined)	11	3,682	40,506	18	3,682	66,283	106,789
Track and Field and Cross Country (combined)	46	1,537	70,694	61	919	56,067	126,761
Volleyball	17	2,352	39,977	14	2,183	30,564	70,541

Total Operating Expenses Men's and Women's Teams	171	380,868 169	340,641 721,509
CAVEAT			

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	716,950	632,438	1,349,388
Baseball	695,624		695,624
Beach Volleyball		130,796	130,796
Golf	272,288	82,065	354,353
Soccer	506,531	526,002	1,032,533
Swimming and Diving (combined)	125,105	206,242	331,347

Track and Field and Cross Country (combined)	286,403	243,975	530,378
Volleyball	265,756	267,163	532,919
Total Expenses of all Sports, Except Football and Basketball, Combined	2,151,707	1,456,243	3,607,950
Total Expenses Men's and Women's Teams	2,868,657	2,088,681	4,957,338
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			936,889
Grand Total Expenses			5,894,227
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	716,950	632,438	1,349,388
Baseball	695,624		695,624

Beach Volleyball		130,796	130,796
Golf	272,288	82,065	354,353
Soccer	506,531	526,002	1,032,533
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Total Revenues of all Sports, Except Football and Basketball, Combined	2,151,707	1,456,243	3,607,950
Total Revenues Men's and Women's Teams	2,868,657	2,088,681	4,957,338
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			936,889
Grand Total for all Teams (includes by team and not allocated by gender/sport)			5,894,227
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Men's Women's Total Teams Teams

1 :	Total of Head Coaches' Salaries	467,341	328,699	796,040	
2 -	Total of Assistant Coaches' Salaries	143,070	145,224	288,294	
3 -	<u>Total Salaries (Lines 1+2)</u>	610,411	473,923	1,084,334	
4 ,	Athletically Related Student Aid	1,497,955	1,120,820	2,618,775	
5 լ	Recruiting Expenses	23,455	9,649	33,104	
6 <u>(</u>	<u>Operating (Game-Day) Expenses</u>	380,868	340,641	721,509	
	Summary of Subset Expenses (Lines 3+4+5+6)	2,512,689	1,945,033	4,457,722	
8 -	Total Expenses for Teams	2,868,657	2,088,681	4,957,338	
	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	355,968	143,648	499,616	
10 <u>ı</u>	Not Allocated Expenses			936,889	
11 (<u>Grand Total Expenses (Lines 8+10)</u>			5,894,227	
12 -	Total Revenues for Teams	2,868,657	2,088,681	4,957,338	
13 <u>j</u>	Not Allocated Revenues			936,889	
14 <u>(</u>	Grand Total Revenues (Lines 12+13)			5,894,227	
	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	
16 <u>(</u>	Grand Total Revenues Minus Grand Total Exp	enses (Line 14	1- Line 11 <u>)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.