The purpose of this document is to report-broadly and to some extent in detail-the student enrollment at The Master's University and Seminary (TMUS) for the Fall 2022 semester. Emphasis is given to the University's traditional undergraduate program (TRAD), but sections are included to present enrollment characteristics for TMU's graduate programs, online programs, and The Master's Seminary (TMS). The final section of the report provides an enrollment funnel of admitted students over the past few years.

## A. Institutional Overview

The information in this report represents student enrollment at TMUS as of our official fall "census" dateOctober 15, 2022-unless specifically noted otherwise. For most programs this corresponds to the Fall 2022 semester. Below are some key summary points from the report:

- The total unduplicated student enrollment across all TMUS programs based on the October 15 census date increased from 2434 to 2606 for growth of $7 \%$ compared with 2021 . This compares with a $3 \%$ average enrollment increase at peer institutions for the comparable period.
- Total TMU unique enrollment was 1938, which is $9 \%$ increase from F21.
- Non-Matric +10\%
- Trad +14\%
- OLP-2\%
- Grad -4\%
- Total TMS unique enrollment was 668 students which is a $2 \%$ increase compared to 2021.

TMUS experienced significant growth despite the "enrollment cliff" of fewer traditional students (18-22). Significant additional programs have been added in the OLP and Traditional programs which should continue to drive growth. A summary of the institutional enrollment by program is shown on Figure A1 on the following page.

Figure A2 looks at program trends over the last eight years.

| Figure A1: Total Fall 2022 Unduplicated Student Headcount by Program |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Program | Total Students | Gender |  | Ethnicity |  |  |  |  |  |  |  |  | FTE |
|  |  | Male | Female | NR Alien | Race Unknown | His- <br> panic <br> of any <br> race | Amer. Indian / Alaska Native | Asian | Black or African Amer. | Native <br> Hawaiian / Other Pac. Is. | White | Two or More Races |  |
| Certificate and Non-degree Programs |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TMS Dip.Th. | 2 | 2 | 0 |  | 2 | 2 |  | 3 | 2 |  | 17 |  | 0.7 |
| TMU ASAP | 111 | 55 | 56 |  | 3 | 24 | 1 | 4 | 1 |  | 71 | 7 | 37.0 |
| TMU Online | 156 | 75 | 81 |  | 11 | 14 | 2 | 11 | 2 |  | 109 | 7 | 52.0 |
| Total Certificate and Non-degree Programs | 269 | 132 | 137 | 0 | 16 | 40 | 3 | 18 | 5 | 0 | 197 | 14 | 89.7 |
| Baccalaureate Degree Programs |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TMU traditional BA/BS/BM | 1141 | 535 | 606 | 0 | 37 | 234 | 1 | 58 | 22 | 8 | 699 | 82 | 1126.9 |
| TMU OLP BA | 281 | 175 | 106 |  | 13 | 58 |  | 6 | 6 | 1 | 189 | 8 | 191.7 |
| TMS B.Th. | 74 | 74 | 0 |  | 4 | 19 |  | 6 | 3 |  | 41 | 1 | 36.0 |
| Total <br> Baccalaureate | 1496 | 784 | 712 | 0 | 3 | 4 | 1 | 195 | 14 | 9 | 929 | 91 | 1354.6 |
| Master's Degree Programs |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5th-yr. Cred. | 9 | 2 | 7 |  | 1 | 4 |  | 2 |  |  | 2 | 0 | 8.3 |
| MABC | 106 | 49 | 56 |  | 4 | 13 | 1 | 20 | 2 |  | 65 | 1 | 35.3 |
| MABS (OLP) | 96 | 69 | 27 |  | 7 | 9 | 1 | 6 | 4 | 1 | 63 | 5 | 32.0 |
| MBA (OLP) | 34 | 23 | 11 |  | 1 | 10 |  | 2 | 1 |  | 17 | 3 | 33.3 |
| MAE (OLP) | 4 | 1 | 3 |  |  |  | 0 | 0 |  |  | 3 | 1 | 1.3 |
| M.Div. | 352 | 352 | 0 | 5 | 30 | 67 | 1 | 50 | 14 | 2 | 181 | 2 | 218.7 |
| Th.M. | 17 | 17 |  | 3 | 0 | 2 |  | 1 |  |  | 11 | 0 | 15.0 |
| MMB | 138 | 138 |  |  | 12 | 126 |  |  |  |  | 0 |  | 119.3 |
| Total Masters | 756 | 651 | 104 | 8 | 55 | 231 | 3 | 81 | 21 | 3 | 342 | 12 | 463.3 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| D. Min. | 76 | 76 |  | 2 | 8 | 4 | 1 | 7 | 4 |  | 50 |  | 76.0 |
| Ph.D. | 9 | 9 |  | 1 | 1 | 1 |  |  |  |  | 4 | 2 | 9.0 |
| Total Doctoral Programs | 85 | 85 | 0 | 3 | 9 | 5 | 1 | 7 | 4 | 0 | 54 | 2 | 85.0 |
| Total Fall 2022 Student Enrollment |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TMU | 1938 | 984 | 953 | 0 | 77 | 366 | 6 | 109 | 38 | 10 | 1218 | 114 | 1517.9 |
| TMS | 668 | 668 | 0 | 11 | 45 | 221 | 2 | 67 | 23 | 2 | 304 | 5 | 474.7 |
| Total TMUS | 2,606 | 1,652 | 953 | 11 | 122 | 587 | 8 | 176 | 61 | 12 | 1522 | 119 | 1,992.6 |

A2: Nine Year Trend Academic Programs TMUS Unduplicated Headcount


Certificate and Non-degree
Programs

| TMS Dip.Th. | 8 | 17 | 22 | 22 | 21 | 17 | 18 | 26 | 2 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TMU ASAP | 0 | 8 | 68 | 50 | 111 | 83 | 77 | 90 | 111 |
| TMU Online Non-Matric (OLP, <br> HSON) | 0 | 94 | 146 | 119 | 75 | 93 | 116 | 128 | 156 |
| Total Certificate and Non-degree <br> Programs | 8 | 119 | 236 | 191 | 207 | 193 | 211 | 244 | 269 |


| Baccalaureate Degree Programs |
| :--- |
| TMU Traditional BA/BS/BM |


| Master's Degree Programs |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5th-yr. Cred. | 12 | 15 | 20 | 15 | 13 | 15 | 15 | 15 | 9 |
| MABC | 70 | 94 | 107 | 112 | 132 | 113 | 111 | 118 | 106 |
| MABS (OLP) |  | 11 | 8 | 15 | 45 | 81 | 80 | 104 | 96 |
| MBA (OLP) |  |  | 14 | 21 | 19 | 27 | 30 | 36 | 34 |
| MAE (OLP) |  |  |  | 11 | 5 | 12 | 4 | 4 |  |
| M.Div. | 237 | 255 | 293 | 289 | 292 | 310 | 315 | 325 | 352 |
| Th.M. | 23 | 26 | 28 | 18 | 27 | 28 | 27 | 27 | 17 |
| MMB |  |  | 37 | 98 | 136 | 123 | 155 | 138 |  |
| Total Masters Programs | 342 | 401 | 470 | 507 | 637 | 715 | 713 | 784 | 756 |

Doctoral Degree Programs

| D. Min. | 18 | 56 | 72 | 70 | 73 | 69 | 81 | 65 | 76 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ph.D. | 2 | 6 | 4 | 2 | 3 | 8 | 7 | 8 | 9 |
| Total Doctoral Programs | 20 | 62 | 76 | 72 | 76 | 77 | 88 | 73 | 85 |


| Total Fall Student Enrollment |
| :--- |
| TMU |
| TMS |
| Total TMUS |

## B. TMU Traditional Undergraduate Program (TRAD)

As of October $15^{\text {th }}$, there were a total of 1141 students enrolled for credit in TMU traditional baccalaureate degree programs. Figure B1 summarizes this student group by class and enrollment status.

This fall's student group includes 327 first-time freshmen (FTF) students which is the cohort of individuals traditionally used by the federal government as the basis for calculating student retention and graduation rates. As can be seen in Figure B1, 34 of the FTF students are not in fact still freshmen. This is a consequence of these students taking enough advanced placement and dual enrollment courses during high school to have at least 30 (or 60) semester units of transfer credit to be classified as sophomores or juniors. The junior and senior classes are smaller overall than the underclassmen. This bodes well for overall traditional enrollment if strong recruitment continues as these smaller groups are replaced with larger groups in the student body.

| Figure B1: Traditional Undergraduate Programs Enrollment by Class |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | Freshman | Sophomore | Junior | Senior | Total |
| First-Time Freshman: | 293 | 29 | 5 |  | $\mathbf{3 2 7}$ |
| Transfer (i.e., non-FTF) | 31 | 50 | 22 | 3 | $\mathbf{1 0 6}$ |
| Continuing: | 41 | 222 | 216 | 229 | $\mathbf{6 2 1}$ |
| Total: | 365 | $\mathbf{3 0 1}$ | $\mathbf{2 4 3}$ | $\mathbf{2 3 2}$ | $\mathbf{1 1 4 1}$ |

Figure B2 summarizes TMU's traditional undergraduate student population by gender. We have seen an increase in female students as a percentage of the traditional student body. Historically TMU has enrolled roughly equal numbers of male and female. Nonetheless, we have a more equal gender proportion than the national average of 60/40 (F/M). Traditionally our greater enrollment of males has been due to strong enrollment in Biblical Studies.

| Figure B2: Traditional Undergraduate Programs Enrollment by Gender |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Freshman | Sophomore | Junior | Senior | Total | \% |
| Female: | 191 | 168 | 126 | 121 | $\mathbf{6 0 6}$ | $\mathbf{5 3 \%}$ |
| Male: | 173 | 133 | 117 | 112 | 535 | $\mathbf{4 7 \%}$ |

The ethnic distribution of Fall 2022 TRAD students is summarized in Figure B3. The ethnic distribution of TMU TRAD students over the past ten years is presented in Figure B4. The number of students identifying as two or more races continues to grow. We continue to have a strong proportion of white students. This is reflective of the demographics of the many faith communities that we recruit from. Enrollment Services changed methodology in identifying Hispanic students. This is undergoing a correction which will be reflected in future reporting. Our enrollment of Hispanic students has been over $20 \%$ for the last two years. To be considered a Hispanic-serving institution we must average over $25 \%$ Hispanic students for the prior year. This status could unlock additional funds to support this group.

| Figure B3: Traditional Undergraduate Program Enrollment by Ethnic Group |  |  |  |  |  |
| :--- | :---: | :---: | :--- | :--- | :---: |
| Ethnic Group | Num. | $\begin{array}{c}\% \\ \text { Total }\end{array}$ |  | Ethnic Group | Num. | \(\left.\begin{array}{c}\% <br>

Total\end{array}\right]\)

Figure B4: TMU Traditional Undergraduate Programs Ten-Year Ethnicity Enrollment Trends

|  | $\begin{gathered} \text { Fall } \\ 13 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 14 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 15 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 16 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 17 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 18 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 19 \end{gathered}$ | $\begin{gathered} \hline \text { Fall } \\ 20 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 21 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 22 \end{gathered}$ | $\begin{aligned} & \text { 10-yr. } \\ & \text { Avg.* } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Number of Students: |  |  |  |  |  |  |  |  |  |  |  |
| White | 621 | 625 | 613 | 614 | 607 | 601 | 599 | 607 | 608 | 700 | 620 |
| All Non-White | 323 | 351 | 314 | 297 | 302 | 265 | 272 | 298 | 394 | 441 | 303 |
| Black / African-American | 24 | 20 | 26 | 22 | 18 | 17 | 19 | 11 | 18 | 21 | 20 |
| Amer. Indian / Alaska Nat. | 5 | 3 | 0 | 0 | 1 | 3 | 4 | 4 | 2 | 1 | 2 |
| Asian | 61 | 60 | 50 | 48 | 44 | 40 | 43 | 46 | 48 | 58 | 50 |
| Hispanic / Latino - Any Race | 84 | 94 | 79 | 82 | 101 | 70 | 41 | 98 | 202 | 234 | 109 |
| Non-Resident alien | 46 | 55 | 50 | 44 | 34 | 14 | 8 | 4 | 1 | 0 | 26 |
| Natv. Hawaiian / Pac. IsIndr. | 7 | 7 | 6 | 4 | 2 | 1 | 2 | 2 | 6 | 8 | 5 |
| Two or More Races | 58 | 73 | 69 | 68 | 64 | 77 | 81 | 89 | 80 | 82 | 74 |
| Race / Ethnicity Unknown | 38 | 39 | 34 | 29 | 38 | 43 | 74 | 44 | 37 | 37 | 41 |
| Total Enrolled | 944 | 976 | 927 | 911 | 909 | 866 | 871 | 905 | 1,002 | 1,141 | 914 |
| Enrollment Percentages: | $\begin{gathered} \text { Fall } \\ 13 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 14 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 15 \end{gathered}$ | $\begin{gathered} \hline \text { Fall } \\ 16 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 17 \end{gathered}$ | $\begin{gathered} \hline \text { Fall } \\ 18 \end{gathered}$ | Fall $19$ | $\begin{gathered} \hline \text { Fall } \\ 20 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 21 \end{gathered}$ | $\begin{gathered} \text { Fall } \\ 22 \end{gathered}$ | $\begin{aligned} & \text { 10-yr } \\ & \text { Avg.* } \end{aligned}$ |
| White | 65.8\% | 64.0\% | 66.1\% | 67.4\% | 66.8\% | 69.4\% | 68.8\% | 67.1\% | 60.7\% | 61.3\% | 67.8\% |
| All Non-White | 34.2\% | 36.0\% | 33.9\% | 32.6\% | 33.2\% | 30.6\% | 31.2\% | 32.9\% | 39.3\% | 38.7\% | 33.1\% |
| Black / African-American | 2.5\% | 2.0\% | 2.8\% | 2.4\% | 2.0\% | 2.0\% | 2.2\% | 1.2\% | 1.8\% | 1.8\% | 2.1\% |
| Amer. Indian / Alaska Nat. | 0.5\% | 0.3\% | 0.0\% | 0.0\% | 0.1\% | 0.3\% | 0.5\% | 0.4\% | 0.2\% | 0.1\% | 0.3\% |
| Asian | 6.5\% | 6.1\% | 5.4\% | 5.3\% | 4.8\% | 4.6\% | 4.9\% | 5.1\% | 4.8\% | 5.1\% | 5.5\% |
| Hispanic / Latino - Any Race | 8.9\% | 9.6\% | 8.5\% | 9.0\% | 11.1\% | 8.1\% | 4.7\% | 10.8\% | 20.2\% | 20.5\% | 11.9\% |
| Non-Resident alien | 4.9\% | 5.6\% | 5.4\% | 4.8\% | 3.7\% | 1.6\% | 0.9\% | 0.4\% | 0.1\% | 0.0\% | 2.8\% |
| Natv. Hawaiian / Pac. IsIndr. | 0.7\% | 0.7\% | 0.6\% | 0.4\% | 0.2\% | 0.1\% | 0.2\% | 0.2\% | 0.6\% | 0.7\% | 0.5\% |
| Two or More Races | 6.1\% | 7.5\% | 7.4\% | 7.5\% | 7.0\% | 8.9\% | 9.3\% | 9.8\% | 8.0\% | 7.2\% | 8.1\% |
| Race / Ethnicity Unknown | 4.0\% | 4.0\% | 3.7\% | 3.2\% | 4.2\% | 5.0\% | 8.5\% | 4.9\% | 3.7\% | 3.2\% | 4.5\% |

As can be seen in Figure B6, many students in TMU's traditional undergraduate degree programs are in the 18 22 age brackets (over $90 \%$ ). The average age of all TRAD students is 20.7 .

| Figure B6: Distribution of Traditional Undergraduate |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Program Enrollment by Age |  |  |  |  |  |
| Age Range | Num. | \% Total | Age Range | Num. | \% Total |
| $<18$ | 26 | $2.3 \%$ | 23 | 29 | $2.5 \%$ |
| 18 | 251 | $22.0 \%$ | 24 | 15 | $1.3 \%$ |
| 19 | 293 | $25.7 \%$ | 25 | 5 | $0.4 \%$ |
| 20 | 249 | $21.8 \%$ | $26-30$ | 26 | $2.3 \%$ |
| 21 | 167 | $14.6 \%$ | $>31$ | 6 | $0.5 \%$ |
| 22 | 74 | $6.5 \%$ | Totals | $\mathbf{1 , 1 4 1}$ | 19.9 |

Figure B6 Traditional Undergraduate Program


As can be seen in Figure B7, many TRAD students were enrolled on a full-time basis during the Fall 2022 semester. Figure B8 shows the calculation of Full-Time Equivalent (FTE) students in TMU's TRAD programs. It should be noted that there are two ways that are typically used to calculate student FTE, both of which are shown in Figure B8. For Federal reporting purposes, FTE is calculated based on the number of full-time students ( 12 units or more) plus roughly one-third of the part-time students. Using this approach, TMU had 1127 FTE TRAD Fall 2022 students. Another method that is often used to determine FTE is to take the total number of units sold during the semester and divide by what is considered the average full-time student load of 15 units. With this method, there were 1167 FTE Fall 2022 TRAD students.

| Figure B7: Traditional Undergraduate Program Enrollment by Unit Load |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Number of Units | Num. | \% Total | PT vs. FT Students | Num. | \% Total |
| 0--6 | 15 | 1.3\% | Part Time Student (0.5 to 11.5 units) | 21 | 1.8\% |
| 7 --11.5 | 6 | 0.5\% |  |  |  |
| 12-15 | 589 | 51.6\% |  |  |  |
| 15.5--18 | 488 | 42.8\% | Full-Time Student (12 and above units) | 1120 | 98.2\% |
| 18.5-- 20 | 42 | 3.7\% |  |  |  |
| $>20$ | 1 | 0.1\% |  |  |  |
| Totals: | 1,141 |  |  | 1,141 | 15.3 |

Figure B8: Traditional Undergrad Full-Time Equivalent (FTE)
Students

| Total number of for-credit units taken in the Fall 2021 <br> Semester | $17,510.0$ |
| :--- | :---: |
| Traditional Undergrad Headcount | 1,141 |
| "IPEDS" FTE, i.e. (\#FT + (\#PT/3)) | $1,127.0$ |
| "Instructional Workload" FTE, i.e. (Total Units/15 Units) | $1,167.3$ |
| Instructional Workload FTE vs. Headcount | $102.3 \%$ |
| Average unit load per enrolled traditional undergrad student | 15.3 |

Figure B9 (next page) summarizes the Fall 2022 TRAD program student enrollment by major and emphasis. This figure also identifies when students declared a second emphasis within their same major, or a second major in a different department. New programs (Interdisciplinary Studies, Engineering, Sports Management) will continue to
drive growth.


| Engineering and Computer Science |  |  |  | 76 | Communication |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Artificial Intelligence | 9 |  |  | 6.4\% | Political Studies |  |  |  | 27 |
| Computing Systems | 25 | 1 |  |  | Political Studies | 7 |  |  | 2.3\% |
| Information Systems Computer Engineering Electrical Engineering <br> Mechanical Engineering | 7 |  |  |  | American Politics | 3 |  |  |  |
|  | 3 |  |  |  | Constitutional Law | 12 | 1 |  |  |
|  | 6 |  |  |  | Political Theory | 3 | 1 |  |  |
|  | 25 |  |  |  | Sports Management | 17 |  | 22 | 17 |
|  |  |  |  |  |  |  |  |  | 1.4\% |
| English |  |  |  | 15 | 2nd Emphasis/Major |  | 23 |  |  |
| General | 6 |  | 1 | 1.3\% | Undeclared | 46 |  |  | 3.9\% |
| Teacher Education | 7 | 1 |  |  | Total Undergraduate Majors including double majors* |  |  |  | 100\% |
|  |  |  |  |  |  |  |  |  | 1187 |

Figure B10 presents a comparison of the distribution of undergraduate majors for new students vs. continuing students. The total number and proportion of students in TRAD majors is the result of a combination of factors including new student recruitment, retention, inter-department transfer of continuing students, and size of the graduating class in the major. Majors tend to ebb and flow within a percentage range because of these factors. The proportion of new students in each major can provide insight into the most current trends in the demand for various majors. Although we have few undeclared that is more likely due to admission staff and less to do with actual student intent. Normally $10 \%$ of new students are undeclared. Care should be taken as many new students will change their majors after enrollment.

| Figure B10: Primary Major Distribution for New vs. Continuing Trad Students |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | New Students |  | Cont. \& Re-Admit Students |  | Total Students |  |
|  | \# | \% | \# | \% | \# | \% |
| Biblical Studies | 59 | 13.7\% | 106 | 15.0\% | 165 | 14.5\% |
| Biological \& Physical Sciences | 41 | 9.5\% | 70 | 9.9\% | 111 | 9.7\% |
| Business Administration | 76 | 17.6\% | 139 | 19.6\% | 215 | 18.8\% |
| Classic Liberal Arts | 0 | 0.0\% | 8 | 1.1\% | 8 | 0.7\% |
| Communication | 31 | 7.2\% | 77 | 10.9\% | 108 | 9.5\% |
| Engineering and Computer Science | 37 | 8.6\% | 39 | 5.5\% | 76 | 6.7\% |
| English | 9 | 2.1\% | 6 | 0.8\% | 15 | 1.3\% |
| Entrepreneurship | 5 | 1.2\% | 4 | 0.6\% | 9 | 0.8\% |
| Geoscience | 0 | 0.0\% | 7 | 1.0\% | 7 | 0.6\% |
| History | 9 | 2.1\% | 6 | 0.8\% | 15 | 1.3\% |
| Kinesiology \& Physical Ed. | 41 | 9.5\% | 76 | 10.7\% | 117 | 10.3\% |
| Liberal Studies | 39 | 9.0\% | 58 | 8.2\% | 97 | 8.5\% |
| Marketing Media | 19 | 4.4\% | 36 | 5.1\% | 55 | 4.8\% |
| Mathematics | 4 | 0.9\% | 2 | 0.3\% | 6 | 0.5\% |
| Music | 20 | 4.6\% | 45 | 6.3\% | 65 | 5.7\% |
| Political Studies | 7 | 1.6\% | 15 | 2.1\% | 22 | 1.9\% |
| Sports Management | 11 | 2.5\% | 6 | 0.8\% | 17 | 1.5\% |
| Undeclared | 24 | 5.6\% | 9 | 1.3\% | 33 | 2.9\% |
| Total Trad. Undergrad. Students | 432 |  | 709 |  | 1,141 |  |

Figure B11 shows the proportion of students in each major for the past six years. Most departments have maintained their percentage of students. Kinesiology has steadily grown their share. Recent programs will add to overall growth.

| Figure B11: Distribution TRAD Undergrad Majors from 2017 to 2022 (Incl. Secondary Majors) |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fall, 2017 |  | Fall, 2018 |  | $\text { Fall } 2019$ |  | $\text { Fall } 2020$ |  | Fall 2021 |  | Fall 2022 |  |
|  | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% | \# | \% |
| Biblical Studies | 156 | 16.0\% | 158 | 17.9\% | 141 | 14.6\% | 165 | 16.0\% | 159 | 14.4\% | 165 | 15.0\% |
| Biological \& Physical Sciences | 102 | 10.5\% | 94 | 10.7\% | 92 | 9.5\% | 93 | 9.0\% | 103 | 9.3\% | 111 | 10.1\% |
| Business Administration | 200 | 20.5\% | 174 | 19.7\% | 216 | 22.3\% | 233 | 22.6\% | 243 | 22.1\% | 215 | 19.5\% |
| Classical Liberal Arts |  |  |  | 0.0\% |  | 0.0\% | 16 | 1.6\% | 15 | 1.4\% | 13 | 1.2\% |
| Communication | 144 | 14.8\% | 109 | 12.4\% | 101 | 10.4\% | 96 | 9.3\% | 102 | 9.3\% | 108 | 9.8\% |
| Computer \& Info. Sciences | 39 | 4.0\% | 29 | 3.3\% | 31 | 3.2\% | 24 | 2.3\% | 41 | 3.7\% | 76 | 6.9\% |
| English | 41 | 4.2\% | 35 | 4.0\% | 26 | 2.7\% | 23 | 2.2\% | 13 | 1.2\% | 15 | 1.4\% |
| Entrepreneurship |  |  |  |  |  |  |  |  |  |  | 10 | 0.9\% |
| Geoscience |  |  | 2 | 0.2\% | 4 | 0.4\% | 10 | 1.0\% | 9 | 0.8\% | 7 | 0.6\% |
| History | 13 | 1.3\% | 14 | 1.6\% | 13 | 1.3\% | 14 | 1.4\% | 13 | 1.2\% | 15 | 1.4\% |
| Interdisciplinary Studies |  |  |  |  |  |  |  |  |  |  | 23 | 2.1\% |
| Kinesiology \& Physical Ed. | 63 | 6.5\% | 65 | 7.4\% | 95 | 9.8\% | 107 | 10.4\% | 110 | 10.0\% | 117 | 10.6\% |
| Liberal Studies | 74 | 7.6\% | 72 | 8.2\% | 67 | 6.9\% | 72 | 7.0\% | 68 | 6.2\% | 97 | 8.8\% |
| Marketing Media | 23 | 2.4\% | 41 | 4.6\% | 62 | 6.4\% | 55 | 5.3\% | 56 | 5.1\% | 55 | 5.0\% |
| Mathematics | 17 | 1.7\% | 8 | 0.9\% | 13 | 1.3\% | 22 | 2.1\% | 10 | 0.9\% | 6 | 0.5\% |
| Music | 66 | 6.8\% | 59 | 6.7\% | 65 | 6.7\% | 71 | 6.9\% | 70 | 6.4\% | 65 | 5.9\% |
| Political Studies | 16 | 1.6\% | 13 | 1.5\% | 24 | 2.5\% | 20 | 1.9\% | 27 | 2.5\% | 17 | 1.5\% |
| Sports Management |  |  |  |  |  |  |  |  |  |  | 17 | 1.5\% |
| Undeclared | 21 | 2.2\% | 9 | 1.0\% | 17 | 1.8\% | 10 | 1.0\% | 63 | 5.7\% | 33 | 3.0\% |
|  |  | 100.0\% |  | 100.0\% |  | 100.0\% |  | 100.0\% |  | 100.0\% |  | 105.7\% |
| Total Trad. BA / BM / BS students (incl. double and triple majors)* | 975 |  | 882 |  | 967 |  | 1,031 |  | 1,102 |  | 1,165 |  |
| Total Traditional Enrolled | 909 |  | 866 |  | 871 |  | 905 |  | 1,003 |  | 1,141 |  |
| Percent of Double Majors/Specializations | 7.3\% |  | 1.8\% |  | 11.0\% |  | 13.9\% |  | 9.9\% |  | 2.1\% |  |

The distribution of TMU TRAD students by state is shown in Figure B14 while the distribution of International TRAD students can be seen in Figure B15 (next page). California remains the top state for enrollment. Colorado, Texas, and Washington have sizeable enrollments.

| Figure B14: Traditional Undergraduate Enrollment by Home State |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Home State | All TMU Undergrad's | Pct of Overall | New TMU Undergrad's | Pct of All New Students | Home State | All TMU Undergrad's | Pct of Overall | New TMU Undergrad's | Pct of All New Students |
| California | 697 | 61.1\% | 265 | 69.6\% | Northwest Region |  |  |  |  |
| Western Region |  |  |  |  | Alaska | 17 | 1.5\% | 3 | 0.8\% |
| Colorado | 43 | 3.8\% | 21 | 5.5\% | Idaho | 32 | 2.8\% | 15 | 3.9\% |
| Hawaii | 13 | 1.1\% | 4 | 1.0\% | Montana | 4 | 0.4\% | 2 | 0.5\% |
| Kansas | 7 | 0.6\% | 3 | 0.8\% | Oregon | 13 | 1.1\% | 4 | 1.0\% |
| Nebraska | 5 | 0.4\% | 2 | 0.5\% | Washington | 63 | 5.5\% | 25 | 6.6\% |
| North Dakota |  | 0.0\% |  | 0.0\% | NW Region | 129 | 11.3\% | 49 | 12.9\% |
| South Dakota | 1 | 0.1\% |  | 0.0\% | Midwest Region |  |  |  |  |
| Utah | 2 | 0.2\% | 1 | 0.3\% | Illinois | 6 | 0.5\% | 3 | 0.8\% |
| Wyoming | 2 | 0.2\% | 1 | 0.3\% | Indiana | 10 | 0.9\% | 1 | 0.3\% |
| West Region | 73 | 6.4\% | 32 | 8.4\% | lowa | 5 | 0.4\% | 4 | 1.0\% |
| Southwest Region |  |  |  |  | Michigan | 4 | 0.4\% | 1 | 0.3\% |
| Arizona | 33 | 2.9\% | 5 | 1.3\% | Minnesota | 5 | 0.4\% | 3 | 0.8\% |
| Arkansas |  | 0.0\% |  | 0.0\% | Missouri | 5 | 0.4\% | 3 | 0.8\% |
| Nevada | 4 | 0.4\% | 1 | 0.3\% | Ohio | 8 | 0.7\% | 3 | 0.8\% |
| New Mexico | 2 | 0.2\% |  | 0.0\% | Wisconsin | 3 | 0.3\% | 2 | 0.5\% |
| Oklahoma | 3 | 0.3\% | 2 | 0.5\% | MW Region | 46 | 4.0\% | 20 | 5.2\% |
| Texas | 24 | 0.0\% | 13 | 3.9\% | Mid-Atlantic Region |  |  |  |  |
| SW Region | 42 | 3.7\% | 23 | 6.0\% | Delaware |  | 0.0\% |  | 0.0\% |
| South Region |  |  |  |  | Maryland |  | 0.0\% |  | 0.0\% |
| Alabama |  | 0.0\% | 2 | 0.5\% | New York |  | 0.0\% |  | 0.0\% |
| Wash. D.C. |  | 0.0\% |  | 0.0\% | New Jersey | 9 | 0.8\% | 2 | 0.5\% |
| Florida | 19 | 1.7\% | 8 | 2.1\% | Pennsylvania | 4 | 0.4\% | 3 | 0.8\% |
| Georgia | 5 | 0.4\% | 2 | 0.5\% | Mid-Atl Region | 13 | 1.1\% | 5 | 1.3\% |
| Kentucky | 2 | 0.2\% |  | 0.0\% | Northeast Region |  |  |  |  |
| Louisiana |  | 0.0\% |  | 0.0\% | Connecticut | 1 | 0.1\% |  | 0.0\% |
| Mississippi | 1 | 0.1\% |  | 0.0\% | Maine |  | 0.0\% |  | 0.0\% |
| North Carolina | 4 | 0.4\% |  | 0.0\% | Massachusetts | 3 | 0.3\% |  | 0.0\% |
| South Carolina | 1 | 0.1\% | 1 | 0.3\% | New Hampshire | 1 | $0.1 \%$ |  | 0.0\% |
| Tennessee | 5 | 0.4\% | 3 | 0.8\% | Rhode Island |  | 0.0\% |  | 0.0\% |
| Virginia |  | 0.0\% | 1 | 0.3\% | Vermont | 1 | 0.1\% | 1 | 0.3\% |
| West Virginia | 1 | 0.1\% |  | 0.0\% | NE Region | 6 | 0.5\% | 1 | 0.3\% |
| South Region | 38 | 3.3\% | 17 | 4.5\% | Total US: | 104 |  | 412 |  |


| Overall (incl. <br> int'l): | 1141 | 381 |
| :--- | :---: | :---: |

Figure B15: TRAD Undergrad Enrollment, International Students (F1 and Duel Citizens)

| Albania | 2 | Malawi | 2 |
| :--- | :---: | :--- | :---: |
| Argentina | 1 | Malaysia | 1 |
| Australia | 4 | Mexico | 11 |
| Austria | 1 | Netherlands | 1 |
| Bermuda | 1 | Nigeria | 1 |
| Cambodia | 1 | Panama | 1 |
| Canada | 11 | Peru | 1 |
| China | 2 | Philippines | 4 |
| Colombia | 2 | Romania | 1 |
| Costa Rica | 1 | Russia | 1 |
| Czech Republic | 2 | Rwanda | 1 |
| Dominican Republic | 1 | South Africa | 3 |
| Dubai | 1 | Sri Lanka | 1 |
| Ethiopia | 2 | Sweden | 2 |
| Germany | 2 | Switzerland | 1 |
| Haiti | 2 | UAE | 1 |
| India | 2 | Uganda | 3 |
| Italy | 2 | Ukraine | 2 |
| Japan | 2 | United Kingdom | 7 |
| Kenya | 1 | Zambia | 1 |
| Latvia | 1 | Unknown | 7 |
|  |  | Total | 97 |

## C. TMU On-Campus Graduate Programs

TMU offers two post-baccalaureate programs in an on-campus or mixed modality format. The University's Teacher Education department offers a fifth-year Teacher Credential (CRED) program leading to a California multipleor single-subject teaching credential. TMU also offers a MA program in Biblical Counseling (MABC). This program operates year-round, in a "three-semester" format with some coursework being taught on-campus while other courses are taken in an online format

Figure C1 presents a summary of Fall 2022 semester student enrollment in the on-campus graduate programs broken down by degree and student status. While most students in the MABC programs are continuing from the prior academic year, all the students enrolled in the credential program began in Fall 2022. This is since this program is structured to be completed by the student in one academic year.

Figure C2 shows the distribution of on-campus graduate program students by gender. The CRED and MABC programs tend to have more female students.

| Figure C1: TMU Onsite Graduate Programs Enrollment |  |  |  |
| :--- | :---: | :---: | :---: |
|  | CRED | MABC | Total |
| First-semester student: | 9 | 21 | $\mathbf{3 0}$ |
| Continuing: | 0 | 85 | $\mathbf{8 5}$ |
| Total: | $\mathbf{9}$ | $\mathbf{1 0 6}$ | $\mathbf{1 1 5}$ |
|  |  |  |  |
|  |  |  |  |


| Figure C2: TMU Grad. Program Enrollment by Gender |  |  |  |
| :--- | :---: | :---: | :---: |
|  | CRED | MABC | Total |
| Female | 7 | 56 | $\mathbf{6 3}$ |
| Male | 2 | 50 | 52 |
| Total: | 9 | 106 | $\mathbf{1 1 5}$ |

Figure C3 summarizes the on-site graduate program enrollments by ethnicity, while Figure C4 shows the student enrollment distribution by age. The average age for MABC students is 42.7. CRED average age is 23.1.

| Figure C3: TMU On-Site Graduate Program Enrollment by Ethnic Group |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Credential |  | MABC |  | Total |  |
|  | \# | \% Total | \# | \% Total | \# | \% Total |
| White | 2 | 13\% | 66 | 59\% | 68 | 59\% |
| Black or African American |  |  | 2 | 2\% | 2 | 2\% |
| Amer. Indian / Alaska Nat. |  |  |  |  | 0 | 0\% |
| Asian | 2 | 13\% | 20 | 18\% | 22 | 19\% |
| Hispanic / Latino - Any Race | 4 | 27\% | 13 | 12\% | 17 | 15\% |
| Non-Resident Alien |  |  |  | 0\% | 0 | 0\% |
| Native Hawaiian / Pac. Islander |  |  |  |  | 0 | 0\% |
| Two or More Races |  | 0\% | 1 | 1\% | 1 | 1\% |
| Race / Ethnicity Unknown | 1 |  | 4 | 4\% | 5 | 4\% |
| Totals: | 9 |  | 106 |  | 115 |  |


| Figure C4: TMU On-Site Graduate Program Enrollment by Age |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Age Range | Credential |  | MABC |  | Total |  |
|  | \# | \% Total | \# | \% Total | \# | \% Total |
| 21 | 1 | 11\% | 2 | 2\% | 3 | 3\% |
| 22 |  | 0\% | 2 | 2\% | 2 | 2\% |
| 23 | 3 | 33\% | 6 | 5\% | 9 | 8\% |
| 24 |  | 0\% | 2 | 2\% | 2 | 2\% |
| 25-29 | 2 | 22\% | 22 | 19\% | 24 | 21\% |
| 30--34 | 2 | 22\% | 18 | 15\% | 20 | 17\% |
| 35-39 |  | 0\% | 6 | 5\% | 6 | 5\% |
| $40-44$ |  | 0\% | 12 | 10\% | 12 | 10\% |
| 45--49 |  | 0\% | 12 | 10\% | 12 | 10\% |
| $50-55$ | 1 | 11\% | 11 | 9\% | 12 | 10\% |
| $>55$ |  | 0\% | 13 | 11\% | 13 | 11\% |
| Totals: | 9 | 100\% | 106 | 90\% | 115 | 100\% |

The distribution of semester unit loads taken by student enrolled in TMU's on-site graduate programs is shown in Figure C5.

| Figure C5: TMU Grad. Prog. Enrollment by Unit Load |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Number of Enrolled Units | \# | \% Total | \# | \% Total | \# | \% Total |
|  |  | $0 \%$ | 58 | $55 \%$ | 58 | $50 \%$ |
|  |  | $0 \%$ | 42 | $40 \%$ | 42 | $37 \%$ |
| $6.5--8.5$ units | 1 | $7 \%$ | 6 | $6 \%$ | 7 | $6 \%$ |
| $9--11.5$ units |  | $0 \%$ |  |  |  |  |
| $12--15$ units |  |  |  |  |  |  |
| 15.5 units \& above | 8 | $88.9 \%$ |  |  | 8 | $7.0 \%$ |
| Totals: | 9 |  | 106 |  | 115 |  |
| Part-Time Students | 1 | $11 \%$ | 100 | $94 \%$ | 101 | $88 \%$ |
| Full-Time Students | 8 | $89 \%$ | 6 | $6 \%$ | 14 | $12 \%$ |

As can be seen in Figure C5, teaching credential students enroll in a full-time set of coursework during the fall semester. This is in preparation for student teaching typically during the spring semester. MABC students typically take fewer unit loads over a greater number of semesters to complete their degree programs. The result of these differing enrollment strategies is seen in Figure C6 which presents the FTE student calculation for each of these three programs.

Figure C6: TMU On-Site Graduate Programs Full-Time Equivalent (FTE) Students

|  | CRED | MABC | Total |
| :--- | :---: | :---: | :---: |
| Total number of units taken in the Fall 2022 Semester | 227 | 416 | 643 |
| "Instructional Activity" FTE (i.e., Total Units/12 Units) | 18.9 | 34.7 | 53.6 |
| Graduate Program Headcounts | 15 | 118 | 133 |
| Instructional Activity FTE / Headcount | $126 \%$ | $29 \%$ | $40 \%$ |
| Average unit load per enrolled graduate student | 15.1 | 3.5 | 4.8 |

## D. The Master's Seminary Programs

The Master's Seminary (TMS) offers seven programs including a non-degree Diploma in Theology (Dip.Th.) and the Bachelor of Theology (B.Th.) at the undergraduate level, a Master of Divinity (M.Div.), Master of Theology (Th.M.) and Master of Biblical Ministry (MMB) at the master's degree level in Spanish; and the Doctor of Philosophy (Ph.D.) and Doctor of Ministry (D. Min.) at the doctoral degree level. As noted in Section A, TMS has also continued to experience growth ( $+2 \%$ ) in the 2022-2023 academic year. This is even as many seminaries in the United States are experiencing enrollment shortfalls $(-3 \%)$. Much of the growth can be attributed to the opportunity to take M.Div. courses in an online format and continued interest in the B.Th. program. Figure D1 presents enrollment headcounts by program, and student type, while Figure D2 shows the student distribution by site/population.

| Figure D1: TMS Programs Enrollment by Type |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Student Type | Non-Matric <br> Dip.Th. | Undergrad <br> B.Th. | Masters Degree |  |  | Doctoral Degree |  |
|  |  |  | M.Div. | Th.M. | MMB | Ph.D. | D. <br> Min. |
| First-Semester Student: | 5 | 16 | 85 | 0 | 40 | 1 | 19 |
| Readmit: * |  |  |  | 0 | 0 | 0 |  |
| PRE(working on prerequisites) | 2 |  |  |  |  |  |  |
| Continuing: | 9 | 42 | 267 | 17 | 96 | 8 | 57 |
| Total: | 16 | 58 | 352 | 17 | 136 | 9 | 76 |

Figure D2: TMS Programs Enrollment by Campus/Population

| Site/Population | $\square{ }^{-1}$ | Undergraduate |  | Masters Degree |  |  | Doctoral Degree - |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Dip.Th. | B.Th. | MMB | M.Div. | Th.M. | Ph.D. | D.Min. |  |
| Alaska |  |  | 4 |  | 4 |  |  |  | 8 |
| Central Valley |  | 1 | 2 |  | 16 |  |  |  | 19 |
| Mentor Model |  |  | 11 |  | 40 |  |  |  | 51 |
| Murrieta |  | 1 | 1 |  | 1 |  |  |  | 3 |
| Montana |  |  |  |  | 2 |  |  |  | 2 |
| Online |  | 2 | 3 | 136 | 27 |  |  |  | 168 |
| Spanish Language (ESP) |  |  |  |  | 32 |  |  |  | 32 |
| Spokane |  | 1 |  |  | 9 |  |  |  | 10 |
| Sun Valley |  | 7 | 32 |  | 183 | 17 | 9 | 76 | 324 |
| Texas |  | 1 | 2 |  | 14 |  |  |  | 17 |
| Walnut Creek |  | 2 |  |  | 11 |  |  |  | 13 |
| Washington D.C. |  | 1 | 3 |  | 12 |  |  |  | 16 |
| Other: 5MDIV |  |  |  |  | 1 |  |  |  | 1 |
| Total: |  | 16 | 58 | 136 | 352 | 17 | 9 | 76 | 664 |


| Figure D3: TMS Programs Enrollment by Ethnicity |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ethnicity | Undergraduate |  | Masters Degree |  |  | Doctoral Degree |  |
|  | Dip.Th. | B.Th. | MMB | M.Div. | Th.M. | Ph.D. | D.Min. |
| Number of Students |  |  |  |  |  |  |  |
| White | 10 | 31 | 1 | 183 | 11 | 4 | 50 |
| Black or African American | 1 | 2 |  | 14 |  |  | 4 |
| Amer. Indian / Alaska Nat. |  |  |  | 1 |  |  | 1 |
| Asian | 1 | 5 |  | 50 | 1 |  | 7 |
| Hispanic / Latino - Any Race | 2 | 15 | 118 | 64 | 1 | 1 | 4 |
| Non-Resident Alien |  |  |  | 5 | 3 | 1 | 2 |
| Natv. Hawaiian / Pac. IsIndr. |  |  |  | 2 |  |  |  |
| Two or More Races |  | 2 |  | 3 |  | 2 |  |
| Race / Ethnicity Unknown | 2 | 3 | 17 | 30 | 1 | 1 | 8 |
| Total Number of Students | 16 | 58 | 136 | 352 | 17 | 9 | 76 |

Figure D4: TMS Programs Enrollment by Age


| Figure D5: TMS Programs Enrollment by Unit Load |  |  |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Undergraduate |  | Masters Degree |  |  | Doctoral Degree |  |  |
| Number of Units | Dip.Th. | B.Th. | M.Div. | Th.M. | MMB | Ph.D. | D. Min. |  |
| 0 units (Continuing Reg.) |  | 1 | 1 |  |  |  |  | 2 |
| 0.5-3.5 | 7 | 9 | 68 | 3 | 26 |  |  | 113 |
| 4.0-8.5 | 6 | 17 | 111 | 14 | 100 | 9 | 46 | 303 |
| 9.0-10.5 | 2 | 3 | 20 |  | 10 |  | 30 | 65 |
| 11.0-15.0 | 1 | 28 | 144 |  |  |  |  | 173 |
| 15.5 \& above |  | 0 | 8 |  |  |  |  | 8 |
| Totals: | 16 | 58 | 352 | 17 | 136 | 9 | 76 | 664 |

## E. TMU Online Programs

When launched in Fall 2007, TMU Online ("DEEP" as it was then called) offered just two online courses. As of September 2022, TMU Online (OLP) offers 119+ courses, thirteen bachelor's degree programs, as well as three graduate programs. They also offer dual enrollment courses for high school students via online, on campus, and high school partnerships.

TMU Online courses are scheduled in 6 eight-week blocks through each calendar year, which are grouped into three terms (Fall, Spring, and Summer). The term structure for OLP mirrors the term structure of TMU's traditional on-campus programs.

Figure E1 shows a breakdown by state of OLP students as of F21. As with the Trad program, most students live in California with notable groups from Washington, Texas, and Florida.

| Figure E1: OLP Enrollment by Home State |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Home State | All OLP | Pct of Overall | Home State | All OLP | Pct of Overall |
| California | 317 | 48.0\% | Northwest Region |  |  |
| Western Region |  |  | Alaska | 8 | 1.2\% |
| Colorado | 15 | 2.3\% | Idaho | 4 | 0.6\% |
| Hawaii | 2 | 0.3\% | Montana | 4 | 0.6\% |
| Kansas | 3 | 0.5\% | Oregon | 13 | 2.0\% |
| Nebraska | 1 | 0.2\% | Washington | 27 | 4.1\% |
| North Dakota | 1 | 0.2\% | NW Region | 56 | 8.5\% |
| South Dakota | 1 | 0.2\% | Midwest Region |  |  |
| Utah | 1 | 0.2\% | Illinois | 8 | 1.2\% |
| Wyoming | 2 | 0.3\% | Indiana | 6 | 0.9\% |
| West Region | 26 | 3.9\% | Iowa | 5 | 0.8\% |
| Southwest Region |  |  | Michigan | 5 | 0.8\% |
| Arizona | 16 | 2.4\% | Minnesota | 4 | 0.6\% |
| Arkansas | 0 | 0.0\% | Missouri | 2 | 0.3\% |
| Nevada | 4 | 0.6\% | Ohio | 11 | 1.7\% |
| New Mexico | 8 | 1.2\% | Wisconsin | 5 | 0.8\% |
| Oklahoma | 3 | 0.5\% | MW Region | 46 | 7.0\% |
| Texas | 49 | 7.4\% | Mid-Atlantic Region |  |  |
| SW Region | 80 | 12.1\% | Delaware | 2 | 0.3\% |
| South Region |  |  | Maryland | 5 | 0.8\% |
| Alabama | 6 | 0.9\% | New York | 7 | 1.1\% |
| Wash. D.C. | 0 | 0.0\% | New Jersey | 4 | 0.6\% |
| Florida | 22 | 3.3\% | Pennsylvania | 8 | 1.2\% |
| Georgia | 9 | 1.4\% | Mid-Atl Region | 26 | 3.9\% |
| Kentucky | 6 | 0.9\% | Northeast Region |  |  |
| Louisiana | 9 | 1.4\% | Connecticut | 0 | 0.0\% |
| Mississippi | 2 | 0.3\% | Maine | 0 | 0.0\% |
| North Carolina | 11 | 1.7\% | Massachusetts | 1 | 0.2\% |
| South Carolina | 2 | 0.3\% | New Hampshire | 1 | 0.2\% |


| Tennessee | 4 | $0.6 \%$ |
| :--- | :---: | :---: |
| Virginia | 18 | $2.7 \%$ |
| West Virginia | 0 | $0.0 \%$ |
| South Region | $\mathbf{8 9}$ | $\mathbf{1 3 . 5 \%}$ |


| Rhode Island | 0 | $0.0 \%$ |
| :--- | :---: | :---: |
| Vermont | 1 | $0.2 \%$ |
| NE Region | $\mathbf{3}$ | $\mathbf{0 . 5 \%}$ |
| Total US: | $\mathbf{6 6 1}$ |  |
| Overall (incl. int'l): | $\mathbf{6 8 8}$ |  |

Figure E2: OLP Students by Country

| Home <br> Country | Non- <br> Resident <br> Alien <br> Students | Home <br> Country | Non- <br> Resident <br> Alien <br> Students |
| :--- | :---: | :--- | :---: |
| Australia | 2 | India | 1 |
| Cambodia | 1 | Kenya | 1 |
| Canada | 10 | New Zealand | 1 |
| Chile | 1 | Peru | 1 |
| China | 1 | South Africa | 2 |
| Columbia | 1 | South Korea | 1 |
| Croatia | 1 | Unknown | 2 |
| Germany | 1 |  |  |

Figures E3, E4, and E5 present a snapshot of the 669 TMU Online degree program students as of the Census in October 2022. Figure E3 summarizes student enrollment program, E4 gender, while E5 presents the online major student ethnic distribution, and E6 shows the student age distribution. Note: numbers may be off due to double majors.

| Figure E3: TMU Online Major/Degree Program Student Enrollment by Fall Term |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Semester | Non Matric | Undeclared | Trad | Christian <br> Ministries | Organizational Mgt | Biblical <br> Studies | BUS Mgmt | Biblical Counseling | MBA | MAE | MABS | Total |
| F15 |  | 49 |  | 27 | 17 | 36 |  |  | 7 |  |  | 136 |
| F16 |  | 46 | 19 | 19 | 23 | 45 | 21 | 21 | 14 |  |  | 208 |
| F17 | 8 | 25 |  | 16 | 22 | 68 | 3 | 37 | 20 |  | 13 | 212 |
| F18 | 79 | 26 | 13 | 26 | 16 | 96 | 21 | 61 | 19 | 11 | 47 | 415 |
| F19 | 85 | 20 | 25 | 25 | 12 | 113 | 24 | 58 | 27 | 5 | 81 | 475 |
| F20 | 211 | 1 | 22 | 26 | 7 | 113 | 36 | 62 | 30 | 12 | 80 | 600 |
| F21 | 209 | 19 | 19 | 19 | 12 | 122 | 33 | 57 | 36 | 4 | 104 | 634 |
| F22 | 256 | 19 | 14 | 21 | 7 | 115 | 30 | 58 | 34 | 4 | 98 | 678 |


| Figure E4: TMU Online Degree Program Student Enrollment by Gender |  |  |  |  |  |  |  |  |  |  |  |  | MM | Marketing | CWP | CDA | ACCT | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Non <br> Matric | Trad |  | Bus Mgt | Christian <br> Ministries | Organizational Mgt | Biblical <br> Studies | Biblical Counseling | MBA | MAE | MABS | ENT |  |  |  |  |  |  |
| Female | 128 | 7 | 9 | 12 | 8 | 4 | 19 | 35 | 11 | 3 | 28 |  | 2 |  |  |  | 2 | 264 |
| Male | 128 | 8 | 10 | 18 | 13 | 3 | 96 | 23 | 23 | 1 | 78 | 1 | 2 | 2 | 4 | 3 | 5 | 418 |
| Total | 256 | 15 | 19 | 30 | 21 | 7 | 115 | 58 | 34 | 4 | 106 | 1 | 4 | 2 | 4 | 3 | 7 | 686 |

As can be seen in Figure E4, TMU's online degree programs seem to attract a much higher percentage of men than women ( $58 \%$ to $42 \%$ ). The ethnic distribution of online students is like that of TMU's traditional programs. TMU Online has been purposefully marketed to individuals who are at least 23 years of age to minimize competition with TMU's residential undergraduate programs. As a result, the average age of a student in OLP is 27 compared with 20.3 in the Trad program.

| Figure E5: TMU Online Degree Program Student Enrollment by Ethnicity |  |  |  |  |  |  |  |  |  |  |  |  | MM | Marketing | CWP | CDA | ACCT | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Non Matric | Trad | $\begin{array}{\|c\|} \hline \text { Un- } \\ \text { declared } \end{array}$ | Bus Mgt | Christian Ministries | Organizational Mgt | Biblical <br> Studies | Biblical Counseling | MBA | MAE | MABS | ENT |  |  |  |  |  |  |
| White | 190 | 13 | 16 | 18 | 18 | 6 | 92 | 43 | 20 | 3 | 81 | 1 | 2 | 2 | 3 | 3 | 6 | 517 |
| Black or African American | 3 |  |  | 2 |  |  | 4 |  | 2 |  | 4 |  |  |  |  |  |  | 15 |
| Amer. Indian / Alaska Nat. | 4 |  |  |  |  | 1 | 1 |  |  |  | 1 |  |  |  |  |  |  | 7 |
| Asian | 15 |  |  |  | 1 |  | 3 |  | 2 |  | 6 |  |  |  |  |  |  | 27 |
| Hispanic / Latino - Any Race | 12 |  |  | 2 |  |  | 6 | 7 | 1 |  |  |  |  |  |  |  |  | 28 |
| Non-Resident Alien |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Natv. Hawaiian / Pac. IsIndr. | 1 |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |  | 2 |
| Two or More Races | 19 | 1 |  | 6 |  |  | 3 | 2 | 5 | 1 | 5 |  | 1 |  | 1 |  | 1 | 45 |
| Race / Ethnicity Unknown | 12 | 1 | 3 | 2 | 2 |  | 6 | 6 | 4 |  | 8 |  | 1 |  |  |  |  | 45 |
| Total | 256 | 15 | 19 | 30 | 21 | 7 | 115 | 58 | 34 | 4 | 106 | 1 | 4 | 2 | 4 | 3 | 7 | 686 |


| Figure E6: TMU OLP Student Enrollment by Age (avg. 27) |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Age <br> Range | $\#$ <br> Students | \% Total | Age <br> Range | $\#$ <br> Students | \% Total | Age <br> Range | $\#$ <br> Students | \% Total |
| $<18$ | 225 | $33.5 \%$ | $25--29$ | 84 | $12.5 \%$ | $45--49$ | 31 | $4.6 \%$ |
| $18-20$ | 99 | $14.7 \%$ | $30--34$ | 34 | $5.1 \%$ | $50-54$ | 15 | $2.2 \%$ |
| $21-22$ | 48 | $7.1 \%$ | $35--39$ | 33 | $4.9 \%$ | $55--59$ | 14 | $2.1 \%$ |
| $23--24$ | 47 | $7.0 \%$ | $40--44$ | 33 | $4.9 \%$ | $60--69$ | 9 | $1.3 \%$ |

New Programs for 2022
Several new baccalaureate programs were introduced for F22.

| Figure E7: TMU Online Major/Degree New Programs |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| F22 | Marketing <br> Media | Accounting | CDA | Entrepreneurship | Marketing | CWP | Total |
|  | 5 | 7 | 3 | 1 | 2 | 4 | 22 |

## F. TMU Fall 2022 Student Recruitment Summary

Due to changes in college level testing requirements, we no longer have sufficient ACT and/or SAT data for analysis. The expectation is that standardized testing will be reinstated as part of the enrollment process in the future.

Figure F7 presents an across-year summary of the number of individuals who went through some or all the TMU's admission process over the past decade, and the conversion percentages from one recruitment stage to the next. Figure F8 presents a graph summarizing of the number of individuals at each recruitment stage as listed. This is commonly called the "Enrollment Funnel".

There may be differences in numbers since Admissions derives it numbers by mid-September while Institutional Research pulls its numbers on October 15.

| Figure F7: 10-Year TMU New Student Recruitment Conversion Profile |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Fall 13 | Fall 14 | Fall 15 | Fall 16 | Fall 17 | Fall 18 | Fall 19 | Fall 20 | Fall 21 | Fall 22 | Avg. |
| Number of Students: |  |  |  |  |  |  |  |  |  |  |  |
| Inquiries | 15,685 | 13,824 | 13,741 | 12,197 | 12,285 | 14,248 | 14,616 | 22,272 | 16,462 | 11,224 | 14,655 |
| Applicants | 914 | 859 | 800 | 737 | 857 | 718 | 1,797 | 1,184 | 1,103 | 848 | 982 |
| Completed Applications | 738 | 691 | 644 | 624 | 617 | 663 | 866 | 983 | 880 | 680 | 745 |
| Accepts | 712 | 638 | 598 | 609 | 564 | 552 | 542 | 749 | 857 | 663 | 648 |
| Deposit Confirms | 343 | 370 | 321 | 327 | 313 | 337 | 320 | 383 | 339 | 543 | 360 |
| Enrolled | 309 | 326 | 293 | 284 | 264 | 269 | 293 | 364 | 414 | 327 | 314 |
| Conversion Percentages: | '13 | '14 | '15 | '16 | 17 | 18 | 19 | 20 | 21 | 22 | 10-Yr. Avg. |
| Inquiries to Applicants | 5.8\% | 6.2\% | 5.8\% | 6.0\% | 7.0\% | 5.0\% | 12.3\% | 5.3\% | 6.7\% | 7.6\% | 6.7\% |
| Applicants to Complete | 80.7\% | 80.4\% | 80.5\% | 84.7\% | 72.0\% | 92.3\% | 48.2\% | 83.0\% | 79.8\% | 80.2\% | 78.0\% |
| Applicants to Accepts | 77.9\% | 74.3\% | 74.8\% | 97.6\% | 91.4\% | 83.3\% | 62.6\% | 76.2\% | 97.4\% | 97.5\% | 81.7\% |
| Completes to Accepts | 96.5\% | 92.3\% | 92.9\% | 53.7\% | 55.5\% | 61.1\% | 59.0\% | 51.1\% | 39.6\% | 81.9\% | 66.8\% |
| Accepts to Deposit | 48.2\% | 58.0\% | 53.7\% | 86.9\% | 84.3\% | 79.8\% | 91.6\% | 95.0\% | 122.1\% | 60.2\% | 80.0\% |
| Applicants to Enrolled | 33.8\% | 38.0\% | 36.6\% | 38.5\% | 30.8\% | 37.5\% | 16.3\% | 30.7\% | 37.5\% | 38.6\% | 33.3\% |
| Accepts to Enrolled | 43.4\% | 51.1\% | 49.0\% | 46.6\% | 46.8\% | 48.7\% | 54.1\% | 48.6\% | 48.3\% | 49.3\% | 48.5\% |

